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17 July 1967

FY68 RELEASE

ASSUMPTIONS: (NRO)

OXCART PHASE-OUT DECEMBER 67

3 A-12'S DEPLOYED THRU NOVEMBER 67

NO ENGINES TO O/H AFTER MAY 67

A/C STORED ON FOLLOWING SCHEDULE:

JULY 1967

122

134

1 OPERATIONAL

NOVEMBER 1967

121

124

1 OPERATIONAL

JANUARY 1968

4 OPERATIONAL

NRO review(s) completed.

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ASSUMPTIONS (OSA)

3 A-12 ACFT DEPLOYED THRU NOV

3 OPERATIONAL ACFT [redacted] THRU DEC 25X1

122 STORED DURING JUNE 1967

121 REMAIN FLYING

OPNL A/C FLY 15 HRS/MO

TEST A/C 10 HRS/MO

TRAINER OPERATE THRU NOVEMBER

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ADDITIONAL NRO GUIDANCE:

CHANGES TO ASSUMPTIONS WILL CHANGE PROGRAM FUNDING APPROVALS

THESE INITIAL APPROVALS SUBJECT TO RECONSIDERATION THRU-OUT THE FISCAL YEAR

REPROGRAMMING AUTHORIZED:

AIRFRAME: UP TO 10% BETWEEN CATEGORIES WITHIN APPROVED TOTALS

ENGINES: SAME

OTHER: BETWEEN CATEGORIES AND LINE ITEMS WITHIN APPROVED TOTALS.

* NO NEW EQUIPMENT BUYS WITHOUT ADVANCE NRO APPROVAL

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25X1

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Next 2 Page(s) In Document Exempt

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CONCLUSIONS:

MOST CRITICAL AREA - SPARES (ALL CATEGORIES)

NEXT MOST CRITICAL - ENGINE OVERHAUL

OTHER SUPPORT AREAS DIRECTLY RELATABLE TO NUMBER OF AIRCRAFT.

EXAMPLE: SUPPORT CREWS FOR 7 OPERATIONAL AIRCRAFT PLUS 1 TRAINER INSTEAD OF 5 OPNL ACFT + 1 TRAINER

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IMMEDIATE REQUIREMENTS:

PROCUREMENT OF SELECTED SPARES BEYOND 31 OCTOBER, WITHIN APPROVED FUNDING.

INPUT TO OVERHAUL OF 3 ENGINES DURING JULY.

[redacted] 25X1

LONG RANGE REQUIREMENTS: 25X1

SPARES

BUDGET APPROVED RQMT.

- AIRFRAME
- ENGINE
- AUTO PILOT
- INS

[redacted]

OTHER

- AIRFRAME
  - SUPPORT CREWS
  - OVERHAUL & REPAIR
- ENGINE
  - OPNL PROGRAM SUPPORT (NEW RQMT)

[redacted]

25X1

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25X1

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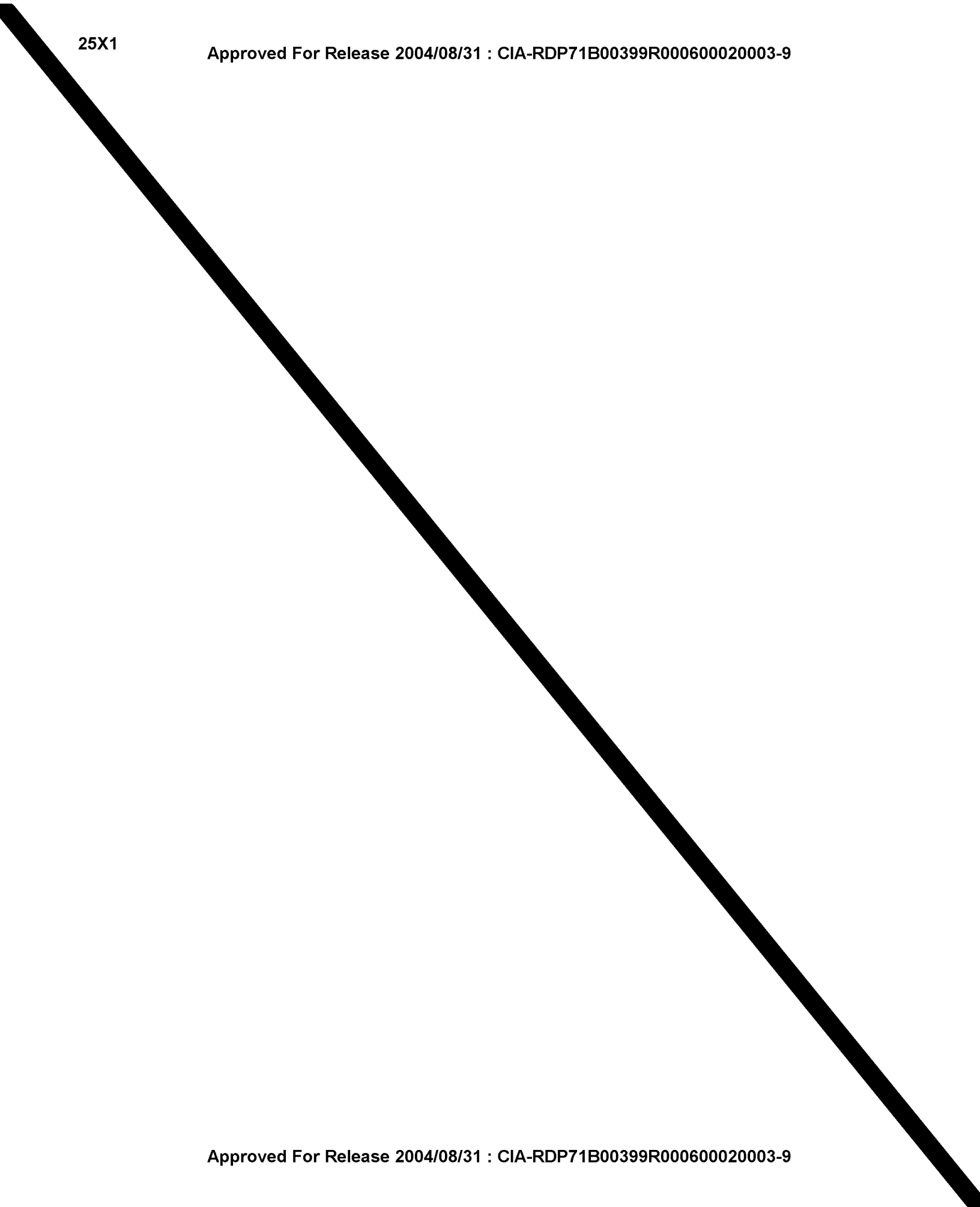

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